**Title of Project**

This budget was made to support this innovation using the guardrails of allowable costs and programmatic activities.

1. **Key Personnel**  **Total: $**

Principal Investigator (INSERT PI NAME): Professor (INSERT PI NAME), at the Diné College, will be the Principal Investigator (PI) of this project and will provide overall direction and oversight of the research and the outreach projects. He/She will commit 1 (CHOOSE APPLICABLE calendar/academic/summer) month per year. Responsibilities include data analysis and interpretation, drafting and dissemination of results, designing course material based on the techniques and results from the research project.

Co-Principal Investigator (INSERT CO-PI NAME): Professor (INSERT CO-PI NAME), at the Diné College, will be the Co-Principal Investigator (Co-PI) of this project and will provide overall direction and oversight of the research and the outreach projects. He/She will commit 1 (CHOOSE APPLICABLE calendar/academic/summer) month per year. In addition to overall project responsibility, the Co-PI will co-supervise one (INSERT DEPT) Student Researcher (GSR) working on the project.

Note: *Key personnel may not have 0% effort*.

**Fringe Benefits** **Total: $**

Fringe benefits are calculated at the federally negotiated rate. Full-time: 30.5% & Part-time: 8.5%

|  |  |  |  |
| --- | --- | --- | --- |
|  | Salary | Fringe (30.5%) | Total |
| Y1 |  |  |  |
| Y2 |  |  |  |
| Y3 |  |  |  |
| Y4 |  |  |  |
| Y5 |  |  |  |
| Grand Total: $$$$$$ | | | |

1. **Other Personnel** **Total: $**

**Research Assistant(s) (RA):** One RA will devote 12 months to this project in Yr 1 and 6 months in Yr 2. The RA will \_\_\_\_\_\_\_\_\_\_. 100% of the RA salary is charged to the research project. As of \_\_\_\_\_\_\_\_\_\_\_, the RA salary is $\_\_\_\_/mo for a PhD student.

**Post-doctoral Associate(s):** One post-doctoral associate is budgeted for 3 calendar months in years 1 through 3. The post-doc will be responsible for*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*.

Annual inflation is budgeted at \_\_\_\_% for all salaries.

1. **Equipment** **Total: $**

Equipment: Funds are requested for the following equipment in year 1 of the budget:

$XXXX for a \_\_\_\_\_\_ for the purpose of \_\_\_\_\_\_\_\_\_\_.

Note: *Any equipment is listed here with prices and quantity.* *Equipment is anything $5,000 and more.*

1. **Travel** **Total: $**

Funds are budgeted for the [PI, Co-I, or RA] to attend (NATURE OF TRAVEL) per year of this project to (present research results and/or to travel to collaborate with colleagues). Approximate travel costs are as follows:

|  |  |
| --- | --- |
| Travel Per diam (Rate) | .656 |
| Lodging | $1,050 |
| Meals & Incidentals | $400 |
| Taxis to/from airport | $100 |
| Subtotal Costs | $2,650 |
| Number of Person Trips | 1 |
| **Total Costs** | **$2,650** |

1. **Participant/Trainee Support Cost** **Total: $**

Tuition:

Stipends:

Travel:

Subsistence:

1. **Other Direct Cost**  **Total: $**

Materials and Supplies: are budgeted at $\_\_\_\_\_\_yr in Y1, and $\_\_\_\_\_ in Year 2. The money will be spent on \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_. Due to the fundamental research nature of the project, materials costs are estimated based on the PI’s knowledge of prior projects of similar scope, and no further breakdown of materials is available.

1. **Direct Costs** **Total: $**
2. **Indirect Costs** **Total: $**

Diné College calculates indirect costs at 30.7% using a base of total direct salaries and wages including all fringe benefits, thus automatically excluding participant costs, equipment, and subcontracts. Indirect costs @30.7% total will be\_\_\_\_\_\_\_\_\_\_\_.

1. **Total Direct and Indirect Total: $**
2. **Fee Total: $**
3. **Total Costs and Fee(s) Total: $**